

**APPENDIX 2 – CABINET FORWARD PLAN
2016 – 2017**

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
2016 Play Sufficiency Assessment.	Under the Children & Families (Wales) Act 2010, each Local Authority has a Duty to assess Play Sufficiency on a 3 year basis. The City & County of Swansea's 2016 Play Sufficiency Assessment was undertaken between July 2015 and March 2016. This Report is intended to support the necessary approval of the Assessment, its key findings and associated Action Plan for its completion.	Stephen Cable	Cabinet Member - Wellbeing and Healthy City	Cabinet	21 Jul 2016	Open
Review of the Council's Non Operational Property Investment Portfolio.	To report on actions identified following recent review including disposals and the acquisition of property investments with the sole purpose of financial return	Geoff Bacon	Cabinet Member - Transformation and Performance	Cabinet	21 Jul 2016	Fully exempt

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Corporate Apprentice and Trainee Strategy.	To outline the proposed Corporate Apprentice and Trainee strategy, along with the timeline for the project implementation.	Martin Nicholls	Cabinet Member - Next Generation Services	Cabinet	21 Jul 2016	Open

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<p>Disposal of Surplus Land on School Sites - Clase Primary.</p>	<p>To report back on the consultation with Clase Primary School Governing Body on the proposed land sale with a view to declaring the land surplus to requirements and progressing to serve notice served in accordance with The Playing Fields (Community Involvement in Disposal Decisions) (Wales) Regulations 2015, or S.123 of the Local Government Act 1972 as appropriate. If it is determined that the land sale proceeds subject to further consideration of any response to the notice as set out above, the receipt will be utilised as set out in the Capital Budget & Programme 2015/16 - 2019/20</p>	<p>Louise Herbert-Evans</p>	<p>Cabinet Member - Education</p>	<p>Cabinet</p>	<p>21 Jul 2016</p>	<p>Open</p>

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Energy Strategy	<ul style="list-style-type: none"> • To agree scope and content of the Corporate Energy. • Approval of the Energy Strategy Action plan recommendations and timescales for implementation. 	Martin Nicholls	Cabinet Member - Next Generation Services	Cabinet	21 Jul 2016	Open
Establishment of Western Bay Regional Partnership Board and Update of Programme of Work.	The purpose of the report is to seek approval of the establishment of the Western Bay Regional Partnership Board, as required within the statutory guidance for the partnership arrangements under part 9 of the Social Services and Wellbeing (Wales) Act 2014. The report will also provide an update of the programme of work within the Western Bay Health and Social Care Programme	Sara Harvey	Cabinet Member - Adults and Vulnerable People	Cabinet	21 Jul 2016	Open

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The Future of Education Other Than AT School (EOTAS) Provision in Swansea.	Members are asked to consider the proposals in respect of the direction of travel for the provision of EOTAS services in Swansea and agree on the proposals are set out in the paper.	Lindsay Harvey	Cabinet Member - Education	Cabinet	21 Jul 2016	Open
Westway Enhancement Project, Swansea City Centre	To increase capital programme allocation agreed on 19/11/15 to include for additional new works.	Gareth Hughes	Cabinet Member - Enterprise, Development and Regeneration	Cabinet	21 Jul 2016	Open
Notification of Contract Award for the Cynnydd Project.	Following Cabinet approval on the 21st April 2016 to participate in the Cynnydd Project, the purpose of this report is to provide notification of Contract Award of all Suppliers from a procured framework (Call-Off) as and when identified for participants of this Project in Swansea.	Tracy Nichols	Cabinet Member - Education, Cabinet Member - Enterprise, Development and Regeneration	Cabinet	18 Aug 2016	Open

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Strategic Equality Plan 2012 – 2016	Annual review reports on Equalities as required by law	Sherill Hopkins	Cabinet Member - Transformation and Performance	Cabinet	15 Sep 2016	Open